Date: Nov 4, 2012 Level 1

Project Objective: To Prepare a New Administration with a Set of Key Deliverables that Enable it to Lead and Govern.

ONE-PAGE

apabilities and Deliverables	Status		Read	eadiness					F	Plannin	ng					_	Ti	ransitio	on	Handoff		R2P 1		eam
Project Personnel		J												ļ										
Organize, Staff, and Build Personnel Capacity		•	•		•	ļ•	•	ļ•	•	•	•	•	•	•		0			ļ <u>.</u>	ļ <u>.</u>		В	В	Α
Coordinate with Campaign Leadership		•	•	•	•	•	•	•	•	•	•	•	•	•		0	0	0	0	0	Α	В		
roject Operations		ļ				ļ														ļ				
Meet All Corporate and Legal Requirements		•	•	•	•	•	•	•	•	•	•	•	•	•	Z	0	0	0	0	0		Α		
Secure Adequate Facilities		•	•	•	•		ļ	<u> </u>	ļ	•	•	•	•	•	0	0					1	Α		
Develop and Implement Financing Plan		•	•	•	•	•	•	•	•	•	•	•	•	•	Ž	0	0	0	0	0	В	Α		
Develop and Update Project Budget		•	•	•	•	•	•	•	•	•	•	•	•	•	0	0	0	0	0			Α		
Develop and Maintain OPPMs for all Capabilities and Deliverables		•	•	•	•	•	•	•	•	•	•	•	•	•	4	0	0	0	0	0	В	В	В	(
WMR Review and Approval		•	•	•	•	•	•	•	•	•	•	•	•	•	3	0	0	0	0	0	Α	В	В	(
irst 200 Days Plan															5									
Finalize the Scope of Agency Reviews	DONE	•	•	•											Ō						В	В	Α	ı
Select Team Leaders	DONE		•	•	•			·	·						4						В.	В	Α	
Conduct a Review of Agencies in the Economic Policy Group	DONE	ļ	÷	†			+	+	-	<u> </u>	-			-	4-	0	0	0	0	0	В	В	A	Ė
			ļ			├ ┈ ┋┈	⊹ - <u>T</u>	†- <u>T</u> -	+	+			<u></u>		U	0	0	0	0		В	В	A	<u>.</u> .
Conduct a Review of Agencies in the Domestic Policy Group			<u> </u>		+-		<u> </u>	<u> </u>	+	+	<u> </u>			•	ч	~~~~~								
Conduct a Review of Agencies in the National Security Group	DC:			ļ	•	<u>-</u>	•	•••	•	·····	•	•	•	•	N	0	<u> </u>	0	0	o	В	В	Α	E
Finalize the Scope of Task Forces	DONE		ļ	ļ	•	•									Ö						Α	В	В	
Select Task Force Team Leaders	DONE	.	ļ	ļ	•	•	•		•	•		•			7					ļ	Α	В	В	
Deliver 200 Day Plan					1		•	•	•	•	•	•	•	•		0	0	0	0	0	Α	В	В	_
residential Appointments															N									
Choose and Populate Presidential Appointment Teams		•	•	•	•	•	•	•	•	•	•	•	•	•		0	0	0	0		Α			E
Build Capability for Processing 200,000+ Resumes				•	•	•	•	•	•	•	•	•	•	•		0	0	0	0	1		Α		E
Key White House Staff in place by Nov 20						ļ	•	•	•	•	•	•	•	•		0	0			1	Α			ı
Full White House Staff in place by Jan 20			7		1	·	†	•	•	•	•	•	•	•	刀	0	0	0	0	†	Α			Ī
Cabinet Appointed and Confirmed by Jan 20			†		†		÷	†	+	†			•	•	O	0	0	0	0		A			E
Key Sub-Cabinet and SES Appointed and Confirmed by May 1					·}			·	<u></u>	1-1					<u>û</u>	0	0	0	0	·····	A			E
			-	-				-	-			-	-		<u>ā</u>	,	,	,	5	-	А		-	-
residential Budget																								
Choose and Populate Budget Teams	DONE	•	•	•	•	•	•	•	•						3						В	В	Α	
Deliver Budget Charter Requirements				•	•	•	•	•	•	•	•	•	•	•	0	0	O	0	0	0		В	Α	
ontingency Plans		J				l									Š									
Develop - Lame Duck Period Plan		l					•	•	•	•	•	•	•	•	5.5	0	0	0	0		Α	В	В	
Develop - National Security Event Plan				-	1		•	•	•	•	•	•	•	•	0,	0	0	0	0	· · · · · · · · · · · · · · · · · · ·	Α	В	В	
Develop - Black Swan Event Plan		1	+		†		†	†	+				•	•	T	0	0	0	0	†	Α	В	В	
resident-Elect Transition Functions	-		i i				1	· · · · ·	i i	· · · · ·	1				~	·					1			
						_					_	_		_	a	0					Λ	Р		
Design President-Elect Organization	-	1	ļ	·{	•	ļ .	ļ <u>.</u>	ļ <u>.</u>	ļ	ļ <u>-</u>	ļ -	ļ	ļ .	ļ -							A	B B		E
Populate Organization (Including Campaign Staff)						ļ									S	0	0	0	0		Α	В		. E
elationship with Congress															(D									
Initiate Key Congressional Relationships			•	•	•	•	•	•	•	•	•	•	•	•		0					Α	В		E
Develop Plan for Transition Period						•	•	•	•	•	•	•	•	•	n	0	0	0	0	0	Α	В		E
tisks, Qualitatives, Other Metrics															0									
urrent Sense of Overall Readiness															3						Α	В	В	E
tatus of Coordination and Collaboration with Campaign Leadership															3					1	В	A	В	E
nsure that no R2P project activities compromise the campaign efforts/mes	eaging														ਰ						В	Α	В	E
	sayırıg																			·	А			/
aintain Confidentiality															<u>O</u>			-	-	-	_	Α	Α	_
	/	May	June	July	August	ဝှ	16	23	8	Oct 1-7	Oct 8-14	2	28	4	#	쓩	ē	e		st	Leavitt	Liddell	Quigley	27:10
Capabilities & Deliverables	•	Σ	Ī	3	ng	Sept 1-9	0	7	4	Ξ	φ.	5	6	8	O	ě	qu	은	January	Post ation	I≅	þ	픚	7
Capabilities & Deliverables		1	7		Ĭ	de	Ξ	Ξ	12	င်	ಕ	7	t 2	Ż		>	en	ē	Ē	lπ <u>fa</u>	e e	ō	.≌`	
		1			٩	Š	Sept 10-16	Sept 17-23	Sept 24-30		Ŏ	Oct 15-21	Oct 22-28	29-Nov		ō	November	December	ň	≣	تر	=	7	Ľ
Targe	et	1					Š	Š	Š			J	0	Oct		ection Week	Ž	Δ		Post Inauguration	1		9	
Date														ŏ						<u> </u>				
Date	3	1														ⅲ				=	1			
		⊢	122	Days	-			-		66 Day	•			1		_	Ь.	74 Days		100 Days	1			
		\vdash	123	Days	_					JU Day	_							Days	•	100 Days	1		- 1	_
Costs	2.	1																						
		1			_		_																	
Metric	CS				Re	adin	ess F	undi	ing							\$2,10	00					\$5,0	000	
		I																						
	\					Expenses (\$1000)							\$1,150								ĆE /	000		
Summary & Forecast													· .	_,								33.0	000	
Summary & Forecast					_	APCI		(,													7-7		
Summary & Forecast						ДОСІ		(4.00	,													7-7-		