

Department of Defense

CIO: Terry Halvorsen

IT SPEND OVERVIEW

\$31B

TOTAL FISCAL 2016 SPENDING

PROJECT STATUS

61%

PROJECTS ON SCHEDULE

81%

PROJECTS ON BUDGET

MAJOR INVESTMENTS

121

TOTAL MAJOR INVESTMENTS

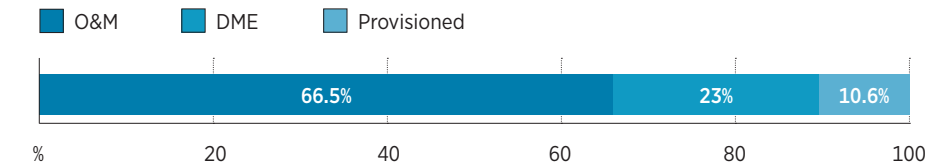
44%

FISCAL 2016 SPENDING ON MAJORS

FISCAL 2016 SPEND BREAKDOWN

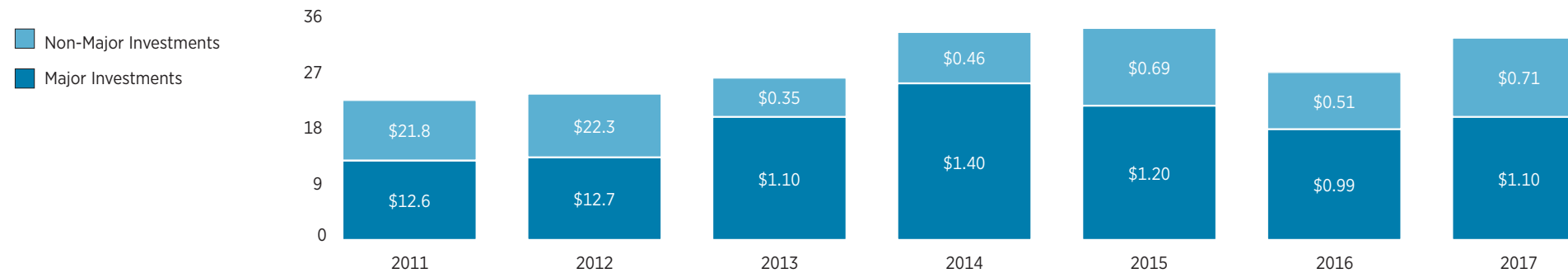
67%

OF IT BUDGET SPENT ON STEADY STATE IT INVESTMENTS



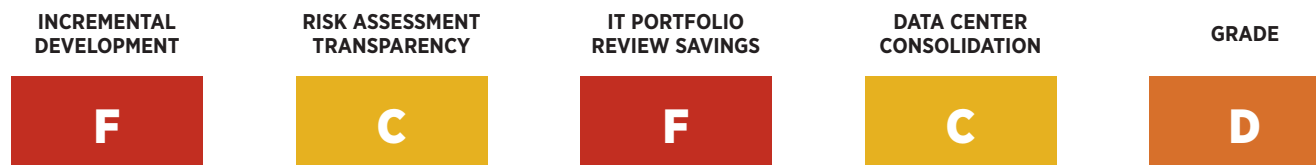
Operations and Maintenance (O&M) represents funding to keep government in its steady state
 Development Modernization Enhancement (DME) represents funding that leads to new assets or systems
 Provisioned represents costs provisioned for O&M or DME

TOTAL IT SPENDING BY FISCAL YEAR (\$B)



CIO COMPLIANCE (FITARA SCORECARD)

FITARA provides enhanced authorities to agency CIOs for acquisition, management and spending related to information technology. The Oversight and Government Reform Committee worked with GAO to develop a scorecard to assess agencies' implementation efforts.



Source: Oversight and Government Reform Committee, <http://bit.ly/fitara2>

TOP INDIVIDUAL MAJOR IT INVESTMENTS

BUREAU	INVESTMENT TITLE	TOTAL FISCAL 2016 SPENDING (\$M)
Defense-wide	DEFENSE INFORMATION SYSTEM NETWORK	\$1401.782
Navy, Marine Corps	Next Generation Enterprise Network Increment 1	\$1337.857
Defense-wide	Department of Defense Healthcare Management System Modernization	\$527.564
Army	Warfighter Information Network-Tactical Increment 2	\$501.214
Defense-wide	Defense Enterprise Computing Centers	\$451.076

CYBER WORKFORCE BY AGE

Section has been left blank as FedScope only includes the civilian workforce (not military)

GAO HIGH RISK LIST: IT RELATED PROJECTS

- DoD Business Systems Modernization
 - Improving the Management of IT Acquisitions and Operations
 - DoD Financial Management
 - DOD Supply Chain Management
- <http://www.gao.gov/highrisk/overview>

KEY QUESTIONS

CYBERSECURITY

What are your agency's biggest cybersecurity concerns that the incoming leadership should know about and how do you plan to address them? Who is presently responsible for identifying and managing cyber risk and to which key stakeholders do regular reports go to? Is the budget sufficient to strengthen critical cybersecurity weaknesses? If not, why?

CUSTOMER NEEDS

Does your agency have a detailed view of all federal services that your customers receive? How does your agency maintain insight into evolving customer needs to accomplish their mission? What are the standard metrics for successfully meeting customer requirements? How are unique customer needs identified and budgeted for?

MODERNIZATION

Is there a clear data-sharing strategy in your agency for both internal and external stakeholders? What 3-5 existing technologies require a significant upgrade (are inefficient and out of date, no longer meet mission need or present risks to cyber security)? What budget capacity do you have to upgrade, and what other methods might you use (e.g. cloud and shared services)?

The Partnership's Center for Presidential Transition helps ensure the efficient transfer of power that our country deserves. The Center's Ready to Govern® initiative assists candidates with the transition, works with Congress to reform the transition process, develops management recommendations to address our government's operational challenges and trains new political appointees.

For transition documents and additional resources, templates and tools, visit presidentialtransition.org. For more information, please contact Chantelle Renn (chantellerenn@ourpublicservice.org) at the Partnership for Public Service.