

Budget Roadmap: Managing Three Budgets Concurrently

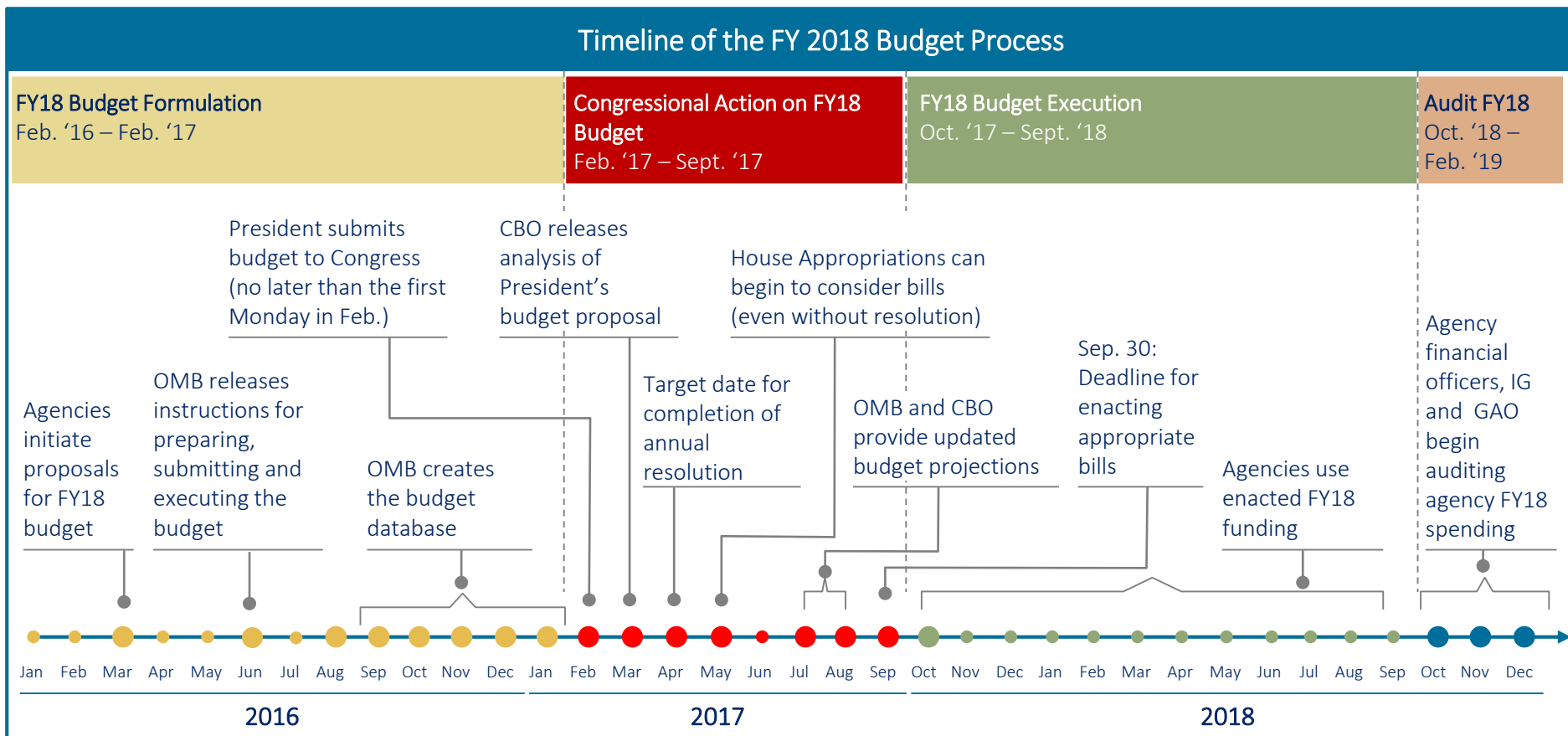
		2016			2017											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FY 2017	Budget	10/1/16 – 9/30/17 Budget Execution ★ Continuing Resolution(s) (CR) / Appropriations passed and executed ★ Obligate and spend; reprogram funds if required and approved ★ Ensure compliance with Congressional intent, reporting and other oversight requirements												10/1/17 – 02/18 Audit ★ Agency financial officers, IG and GAO audit FY17 spending		
	Budget	2/4/16 – 2/2/17 Budget Formulation ★ Fall: OMB Passback and Appeal; finalize policy decisions and budget numbers ★ Feb: Send budget to Congress				2/3/17 – 9/30/17 Congressional Action ★ Pass Budget Resolution; reconciliation process ★ Appropriations Hearings—heads of agencies testify ★ Appropriations / Omnibus / Continuing Resolution(s) drafted and passed						10/1/17 – 9/30/18 Budget Execution ★ CRs / Appropriations passed and executed ★ Obligate and spend ★ Ensure compliance				
FY 2019	Budget	2/3/17 – 2/1/18 Budget Formulation ★ Spring: Agency develops request; sets priorities, Agency Priority Goals and performance measures; drafts Strategic Plan ★ Spring / Summer: OMB issues guidance; draft Strategic Plan due to OMB in June ★ Early September: Agency submits Budget Request; OMB begins budget reviews														
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		Q1 FY17			Q2 FY17			Q3 FY17			Q4 FY17			Q1 FY18		

The dates given for events are when the events ideally occur – the actual dates may differ



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The Budget Cycle from Start to Finish Lasts for Four Years



- ★ The dates given for events are when the events ideally occur – the actual dates may differ
- ★ Learn about the key events to find out who you need to influence and when

Source: Peterson Foundation



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